



APPENDIX



貸借対照表

2002年度及び2003年度

Balance Sheet

Fiscal 2002 (Year ended March 31, 2003) and Fiscal 2003 (Year ended March 31, 2004)

	2002年度 Fiscal 2002				2003年度 Fiscal 2003			
	一般会計		特別会計 Special Accounts		一般会計		特別会計 Special Accounts	
	General Account	IPCC/TSU	インターネット 地球環境基金 Internet Global Environmental Fund	Total	General Account	IPCC/TSU	インターネット 地球環境基金 Internet Global Environmental Fund	Total
I 資産の部								
1 流動資産								
現金・預金	70,331	122,473	1,171,132	1,363,936	91,462	95,835	906,975	1,094,272
未収金	372,716	-	-	372,716	471,982	-	-	471,982
前払費用	8,299	-	2,017	10,316	4,571	-	-	4,571
立替金	3,894	-	-	3,894	2,858	-	-	2,858
仮払金	1,674	-	-	1,674	204	-	-	204
流動資産合計	456,914	122,473	1,173,149	1,752,536	571,077	95,835	906,975	1,573,887
2 固定資産								
基本財産								
投資有価証券(基本金)	50,000	-	-	50,000	50,000	-	-	50,000
投資有価証券(戦略研究基金)	200,000	-	-	200,000	200,000	-	-	200,000
その他の固定資産	250,000	-	-	250,000	250,000	-	-	250,000
建物付属設備	2,574	-	-	2,574	2,357	-	-	2,357
情報通信設備	46,796	11,598	-	58,394	38,991	10,099	-	49,090
車両運搬具	1,028	-	-	1,028	665	-	-	665
什器備品	4,786	13,328	4,374	18,114	4,374	11,458	-	15,832
ソフトウェア	4,972	202	-	5,174	1,687	67	-	1,754
計	60,156	25,128	-	85,284	48,074	21,624	-	69,698
電話加入権	2,517	306	-	2,823	2,517	306	-	2,823
敷金	4,332	840	-	5,172	3,712	840	-	4,552
退職給付引当預金	21,340	3,042	589	24,971	17,404	3,204	1,084	21,692
減価償却引当預金	20,820	2,714	-	23,534	33,593	7,005	-	40,598
固定資産合計	109,165	32,090	589	141,844	105,300	32,979	1,084	139,363
資産合計	359,165	32,090	589	391,844	355,300	32,979	1,084	389,363
負債の部	816,079	154,563	1,173,738	2,144,380	926,377	128,814	908,059	1,963,250
1 流動負債								
未払金	189,252	23,674	19,055	231,981	259,751	8,843	4,790	273,384
短期借入金	220,000	-	-	220,000	300,000	-	-	300,000
前受金	1,000	-	-	1,000	1,010	-	-	1,010
預り金	3,185	607	440	4,232	4,646	548	44	5,238
流動負債合計	413,437	24,281	19,495	457,213	565,407	9,391	4,834	579,632
2 固定負債								
退職給付引当金	20,917	3,042	589	24,548	16,981	3,204	1,084	21,269
固定負債合計	20,917	3,042	589	24,548	16,981	3,204	1,084	21,269
負債合計	434,354	27,323	20,084	481,761	582,388	12,595	5,918	600,901
正味財産の部								
永久的に使途を制限された正味財産								
基本基金	50,000	-	-	50,000	50,000	-	-	50,000
戦略研究基金	200,000	-	-	200,000	200,000	-	-	200,000
計	250,000	-	-	250,000	250,000	-	-	250,000
一時的に使用を制限された正味財産								
IPCC/TSU特別会計活動資金	-	127,240	-	127,240	-	116,219	-	116,219
インターネット特別会計活動資金	-	127,240	1,153,654	1,153,654	-	902,141	-	902,141
計	-	254,480	1,153,654	1,280,894	-	1,118,360	-	1,118,360
正味財産合計	131,725	127,240	1,153,654	1,317,254	93,989	116,219	902,141	93,989
負債及び正味財産合計	381,725	154,563	1,173,738	1,662,619	343,989	128,814	908,059	1,963,250



正味財産増減計算書
2002年度及び2003年度

Statement of Activities
Fiscal 2002 (Year ended March 31, 2003) and Fiscal 2003 (Year ended March 31, 2004)

	2002年度 Fiscal 2002				2003年度 Fiscal 2003			
	一般会計		特別会計 Special Accounts		一般会計		特別会計 Special Accounts	
	General Account	IPCC/TSU	インターネット インターネット 地球環境基金 Internet Global Environmental Fund	Total	General Account	IPCC/TSU	インターネット インターネット 地球環境基金 Internet Global Environmental Fund	Total
I 収入 (収益) の部								
Income from Basic Fund	2,912	-	-	2,912	2,992	-	-	2,992
1 基本財産運用収入	9,719	-	-	9,719	9,968	-	-	9,968
基本財産利息収入	3,403	-	-	3,403	2,907	-	-	2,907
2 戦略研究基金運用収入	454,138	-	-	454,138	548,039	-	-	548,039
戦略研究基金運用利息	5,062	-	-	5,062	2,736	-	-	2,736
3 会費収入	459,200	-	-	459,200	550,775	-	-	550,775
4 事業収入	550,000	-	-	550,000	550,000	-	-	550,000
受託事業収入	550,000	-	-	550,000	550,000	-	-	550,000
その他の事業収入	-	-	-	-	-	-	-	-
5 拠出金収入 (環境省)	-	-	-	-	-	-	-	-
Contribution of Ministry of the Environment	-	-	-	-	-	-	-	-
For Strategic Reseach	-	-	-	-	-	-	-	-
For Internet Global Environmental Fund	-	-	-	-	-	-	-	-
6 補助金収入	187,547	-	-	187,547	195,174	-	-	195,174
神奈川県	33,342	-	-	33,342	44,780	-	-	44,780
建設費、事業費	44,560	-	-	44,560	58,764	-	-	58,764
家賃	58,462	-	-	58,462	298,718	-	-	298,718
北九州市	323,911	-	-	323,911	3,040	-	-	3,040
兵庫県	13,382	-	-	13,382	183,785	-	-	183,785
7 研究助成金収入	122,665	-	-	122,665	15,636	-	-	15,636
Research grant	9,176	-	-	9,176	2,552	-	-	2,552
Revenue for shared services	131,841	-	-	131,841	163,604	-	-	163,604
Revenue for rental of new office	12,683	-	159	12,842	-	-	-	-
家賃負担金収入	-	180,081	-	180,081	-	-	-	-
負担金収入	-	-	-	-	-	-	-	-
9 雑収入	1,507,051	180,081	159	1,687,291	1,617,821	166,156	11	1,783,988
10 日本特別基金収入	1,122,498	159,816	408,577	1,690,891	1,264,590	172,784	251,029	1,688,403
収入 (収益) 計	390,653	1,978	-	392,631	382,131	4,231	-	386,362
支出 (費用) の部	10,557	-	-	10,557	12,773	-	-	12,773
Expenses for promotion of projects	8,476	1,614	(265)	9,825	(3,937)	162	495	(3,280)
1 事業費	29,562	19,563	-	49,125	-	-	-	-
2 管理費	1,561,746	182,971	408,312	2,153,029	1,655,557	177,177	251,524	2,084,258
3 減価償却費	(54,695)	(2,890)	(408,153)	(465,738)	(97,736)	(11,021)	(251,513)	(300,270)
4 退職給付引当金繰入 (支払額控除後)/戻入	436,420	130,130	1,561,807	2,128,357	381,725	127,240	1,153,654	1,662,619
5 固定資産除却額	381,725	127,240	1,153,654	1,662,619	343,989	116,219	902,141	1,362,349
6 予備費	-	-	-	-	-	-	-	-
支出 (費用) 計	1,561,746	182,971	408,312	2,153,029	1,655,557	177,177	251,524	2,084,258
Decrease in net assets:								
当期正味財産減少額	(54,695)	(2,890)	(408,153)	(465,738)	(97,736)	(11,021)	(251,513)	(300,270)
前期繰越正味財産	436,420	130,130	1,561,807	2,128,357	381,725	127,240	1,153,654	1,662,619
次期繰越正味財産	381,725	127,240	1,153,654	1,662,619	343,989	116,219	902,141	1,362,349

* 特別会計の正味財産は、特定目的のために一時的に用途を制限された基金である。
* Net assets for Special Accounts mean temporarily restricted fund for specific purposes.

収支計算書

2002年度及び2003年度

Statement of Cash flows

Fiscal 2002 (Year ended March 31, 2003) and Fiscal 2003 (Year ended March 31, 2004)

	2002年度 Fiscal 2002				2003年度 Fiscal 2003			
	一般会計		特別会計 Special Accounts		一般会計		特別会計 Special Accounts	
	General Account	IPCOT/SU Special Account	インターネット インターネット インターネット インターネット	地球環境基金 Internet Global Environmental Fund	General Account	IPCOT/SU Special Account	インターネット インターネット インターネット インターネット	地球環境基金 Internet Global Environmental Fund
I 経常収支								
1 当期正味財産減少額	(54,695)	(2,890)	(408,183)	(465,738)	(37,736)	(11,021)	(251,513)	(300,270)
2 経常収支への調整								
減価償却費	10,557	1,978	-	12,535	12,773	4,231	-	17,004
固定資産売却収入	29,562	19,563	-	48,125	-	-	-	-
退職給付引当金繰入(戻入)額	8,476	1,614	(265)	9,825	(3,937)	162	495	(3,280)
未収金(増加)減少	(79,050)	8	-	(79,042)	(99,266)	-	-	(99,266)
その他流動資産(増加)減少	(6,254)	-	(2,017)	(8,271)	-	-	2,017	8,251
未払金増加(減少)	44,065	17,414	(40,311)	21,168	70,459	(14,831)	(14,285)	41,403
その他流動負債(増加)減少	(3,515)	(213)	(139)	(3,867)	1,471	(59)	(396)	1,016
経常収支	(49,854)	(37,474)	(450,885)	(465,265)	(49,962)	(21,518)	(263,692)	(335,142)
II 投資活動								
1 固定資産取得支出	(9,730)	(13,080)	-	(9,730)	-	-	-	-
建物付属設備	(52,742)	(1,738)	-	(54,480)	(110)	(469)	-	(579)
情報通信設備	(807)	(807)	-	(1,614)	(681)	(208)	-	(889)
ソフトウェア	(729)	-	-	(729)	-	-	-	-
電話加入権	(58,746)	(28,124)	-	(86,870)	(691)	(727)	-	(1,418)
2 特定預金及び有価証券の設定	(50,000)	-	-	(50,000)	-	-	-	-
基本財産特定投資有価証券	(50,000)	-	-	(50,000)	(100,000)	-	-	(100,000)
戦略研究基金特定投資有価証券	(10,522)	(1,661)	(589)	(12,772)	(6,573)	(1,232)	(495)	(8,400)
退職給付引当金特定預金	(10,587)	(1,978)	-	(12,565)	(12,773)	(4,231)	-	(17,004)
固定資産購入特定預金	(71,000)	(8,750)	(589)	(79,750)	-	-	-	-
3 特定預金及び有価証券の取崩	50,000	-	-	50,000	-	-	-	-
基本財産特定投資有価証券	50,000	-	-	50,000	-	-	-	-
戦略研究基金特定投資有価証券	1,624	47	854	2,525	100,000	-	-	100,000
退職給付引当金特定預金	25,355	13,142	-	38,497	10,510	1,070	-	11,680
固定資産購入特定預金	71,000	8,750	-	79,750	-	-	-	-
4 その他	197,979	21,939	854	220,772	110,510	1,070	-	111,680
現金当座取戻(支出) (純額)	(471)	-	-	(471)	620	-	-	620
合計	(53,317)	(15,574)	265	(68,626)	(8,907)	(6,120)	(485)	(14,522)
III 財務活動								
1 短期借入金収入	330,000	-	-	330,000	300,000	-	-	300,000
2 短期借入金返済支出	(110,000)	-	-	(110,000)	(220,000)	-	-	(220,000)
3 会計間貸借	(50,000)	50,000	-	-	-	-	-	-
合計	170,000	50,000	-	220,000	80,000	-	-	80,000
現金及び現金同等物(減少)額	66,829	71,900	(450,620)	(311,891)	21,131	(26,638)	(264,157)	(269,664)
現金及び現金同等物(増加)減少	9,829	1,973	1,621,132	1,632,832	70,331	122,473	1,171,132	1,363,936
現金及び現金同等物(増加)減少	76,321	73,873	1,170,512	1,321,941	91,462	95,835	906,975	1,094,272
IV 収支差額の調整								
現金及び現金同等物(増加)減少(減少)額	66,829	71,900	(450,620)	(311,891)	21,131	(26,638)	(264,157)	(269,664)
未収金(増加)減少	79,050	(8)	-	79,042	99,266	-	-	99,266
その他流動資産(増加)減少	5,254	2,017	-	7,271	(6,234)	-	(2,017)	(8,251)
未払金増加(減少)	(44,065)	(17,414)	40,311	(21,168)	(70,459)	14,831	14,285	(41,403)
その他流動負債(増加)減少	3,515	213	139	3,867	(1,471)	59	396	(1,016)
当期収支差額	110,583	54,691	(408,153)	(242,879)	49,168	(11,748)	(261,513)	(291,068)
前期繰越収支差額	152,894	43,501	1,561,807	1,758,202	263,477	98,192	1,163,651	1,515,323
次期繰越収支差額	263,477	98,192	1,153,654	1,515,323	303,670	86,444	902,141	1,294,255



About IGES

Background

April 1996

Final report on the proposed functions, organisational structure and other aspects of IGES issued by the Discussion Group on Comprehensive Environmental Studies and Education, former Environment Agency of Japan.

January 1995

Establishment of IGES recommended by the Japanese Prime Minister's Advisory Group on the Global Environment in the Twenty-First Century.

March 1998

Establishment of IGES

Personnel (July 2004)

Researchers	68	(28)*
Research Support and PR Staff	22	(6)
Administration Staff	15	(2)
Inter-Governmental Programme/Network	15	(1)

* The figures in brackets show the subtotal of visiting researchers/part-time staff.

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Dr. Chalongsob Sussangkarn	President, Thailand Development Research Institute Foundation (TDRI), Thailand
Dr. Francisco Szekely	Former Deputy Minister, Ministry of Environment, Mexico

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(In alphabetical order, March 2004)



Signatory Organisations and Institutions of the Charter for the Establishment of IGES

Total 45 (In alphabetical order, March 2004)

National Administrative Organisations (15)

Department of the Environment and Heritage (Australia)
Ministry of Environment (Cambodia)
Environment Canada (Canada)
State Environmental Protection Administration (China)
Ministry of Environment and Forests (India)
State Ministry of Environment (Indonesia)
Ministry of the Environment (Japan)
Ministry of Environment (Korea)
Science, Technology and Environment Agency (Lao P.D.R.)
Ministry of Science, Technology and the Environment (Malaysia)
Ministry of Nature and the Environment (Mongolia)
Ministry of Population and Environment (Nepal)
Ministry for the Environment (New Zealand)
Department of Environment and Natural Resources (The Philippines)
Ministry of Natural Resources and Environment (Thailand)

International Organisations (4)

United Nations Centre for Regional Development
United Nations Environment Programme
United Nations Institute for Training and Research
United Nations University/Institute of Advanced Studies

Research and Academic Institutions (26)

Asia-Pacific Centre for Environmental Law (Singapore)
Center for International Environmental Law (USA)
Earth Council (Costa Rica)
Global Industrial and Social Progress Research Institute (Japan)
Indira Gandhi Institute of Development Research (India)
Institute of Development Studies, University of Sussex (UK)
Institute of Southeast Asian Studies (Singapore)
Institute of Strategic and International Studies (Malaysia)
International Academy of the Environment (Switzerland)
International Global Change Institute, Waikato University (New Zealand)
International Institute for Environment and Development (UK)
International Institute for Sustainable Development (Canada)
International Institute for Applied Systems Analysis (Austria)
Korea Energy Economics Institute (Korea)
Korea Environment Institute (Korea)
National Institute for Environmental Studies (Japan)
Potsdam Institute for Climate Impact Research (Germany)
Sino-Japan Friendship Center for Environmental Protection (China)
Stockholm Environment Institute (Sweden)
The Energy and Resources Institute (India)
Thailand Development Research Institute Foundation (Thailand)
Thailand Environment Institute (Thailand)
VTT Technical Research Centre of Finland (Finland)
World Resources Institute (USA)
WorldWatch Institute (USA)
Wuppertal Institute for Climate, Environment and Energy (Germany)

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